

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2021-22)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
General expenses	College infrastructure	119.4
	Repairs and Maintenance	29.54
	Vehicle Maintenance	8.9
	Telephone & Internet	3.3
	staff welfare	0.1
	Total	161.24

Year 2 (2020-21)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
General expenses	College infrastructure	82.52
	Repairs and Maintenance	8.19
	Vehicle Maintenance	0
	staff welfare	0.002
	Total	90.712

Year 3 (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
General expenses	College infrastructure	126.77
	Repairs and Maintenance	36
	Vehicle Maintenance	50.48
	staff welfare	0.73
	Total	213.98

Year 4 (2018-19)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
General expenses	College infrastructure	141.8
	Repairs and Maintenance	62.52
	Vehicle Maintenance	66.3
	staff welfare	13.6
	Total	284.22

Year 5 (2017-18)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
General expenses	College infrastructure	120.72
	Repairs and Maintenance	38.72
	Vehicle Maintenance	99.08
	Total	258.52

