

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2021-22)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Maintenance	25.2
	Vehicle maintenance	8.89
	Total	34.09
Year 2 (2020-21)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Maintenance	35.97
General Expenses	RO Plant	0.32
	Cleaning expenses	0.06
	Educational expenses	0.05
	Fire Extinguishers	0.02
	Total	36.42
Year 3 (2019-20)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Maintenance	35.97
	Vehicle maintenance	18.63
	RO Plant	0.03
	Total	54.63
Year 4 (2018-19)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Maintenance	51.47
	House keeping	0.62
	RO Plant	0.76
	Sand work	0.65
	Guest lecture	0.61
	Lab asst wages	5.20
	Vehicle maintenance	44.56
	Total	103.87
Year 5 (2017-18)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Maintenance	36.49
	Vehicle maintenance	77.04
	Total	113.53

