

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the la

Year 1 (2021-22)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>General expenses</b>	Computer accessories	0.34
	Internet charges	3.29
	Internet deposit	1.63
	Telephone deposit	0.62
	Lab consumables	1.8
	Library books and Journals	1.36
	<b>Total</b>	<b>9.04</b>

Year 2 (2020-21)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>General expenses</b>	Lab consumables	<b>0.13</b>
	Library books and Journals	0.26
	Computer accessories	0.05
	<b>Total</b>	<b>0.44</b>

Year 3 (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>General expenses</b>	Lab consumables	0.47
	Library books and Journals	2.2
	<b>Total</b>	<b>2.67</b>

Year 4 (2018-19)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>General expenses</b>	Lab consumables	0.47
	Electrical items	1.82
	Software	1.35
	Library books and Journals	4.33
	<b>Total</b>	<b>7.97</b>

Year 5 (2017-18)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>General expenses</b>	Lab consumables	1.28
	Electrical items	2.23
	Library books and Journals	4.33
	<b>Total</b>	<b>7.84</b>